Budgetary Analysis of Public Sector Development Program in Balochistan, Pakistan 2016-17
Initiatives

- SUN Secretariat funding from ADP
- Multisectoral Nutrition Strategy
- Provincial Networking
- Sector Task Forces and Sectoral Plans
- Reflection of Multisectoral Projects from ADP
Nutrition Budgetary Analysis 2016-17

• **Process**
  – Two Phases
    • Desk Review of key documents
    • Key informants interviews
  – SPRING Nutrition Budget Analysis tool
    • Combined analysis of desk review and KII findings
Key Findings 2016-17

- Total PSDP 675.643 million USD 2016-17
  - 324.578 million USD for nutrition sensitive and specific schemes
    - 303.554 million USD for nutrition sensitive schemes
    - (21.024 million USD for nutrition specific schemes
  - Foreign funded nutrition allocations 11.342 million USD
Significant Findings

• Lack of coordination among sectors
• Lack of capacity and knowledge of sectors on nutrition sensitive and specific interventions
• Missing key activities and services
  – Behavior Change Communication
  – Public Awareness Services
Recommendations

- More coordination by P&DD
- Bottom to Top approach
- Advocacy and sensitization workshops
- Increase planning for nutrition sensitive interventions
Thank You